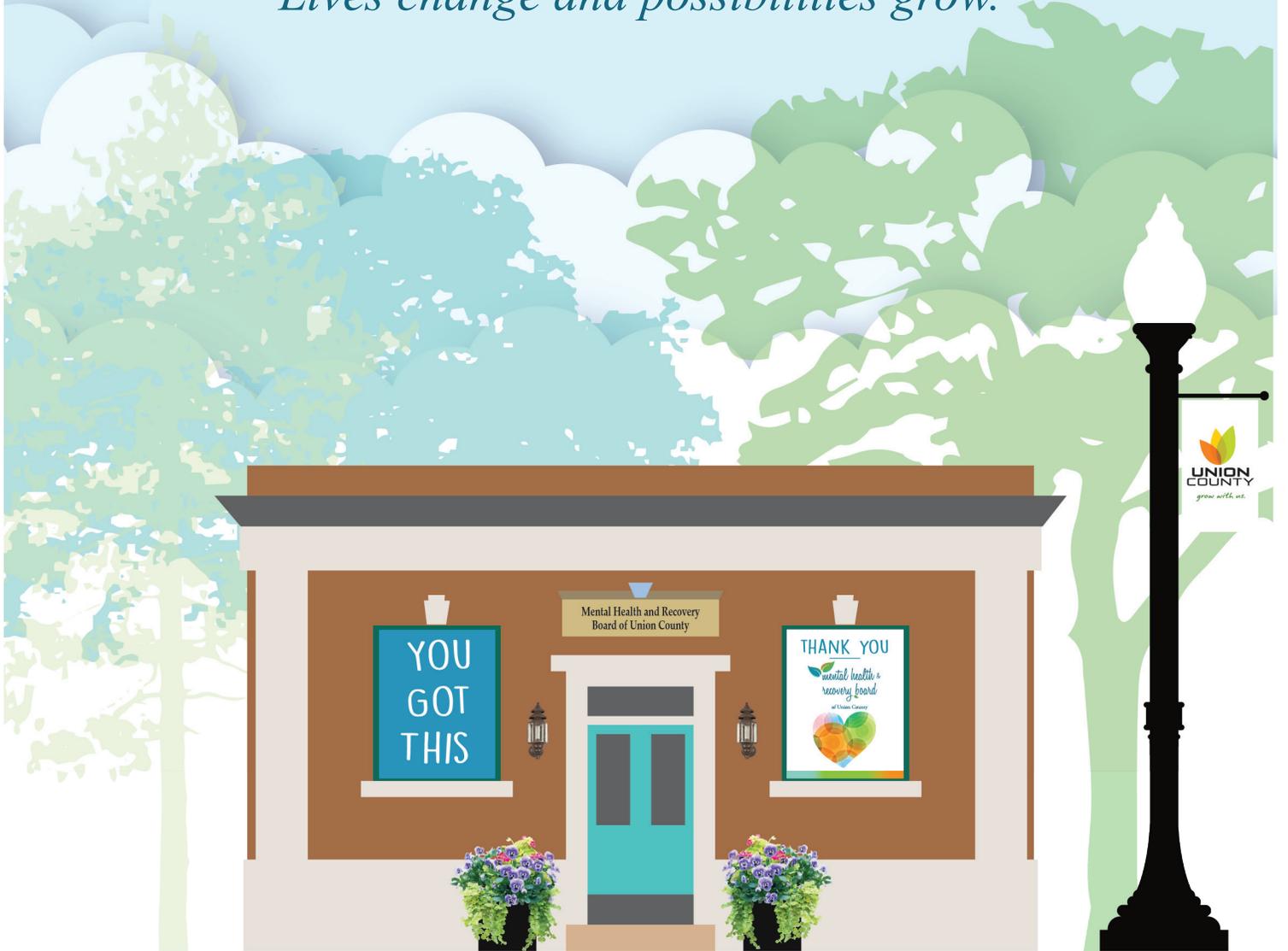


ANNUAL REPORT

July 1, 2019 - June 30, 2020



Lives change and possibilities grow.





FROM THE DIRECTOR Dr. Philip D. Atkins

Dear Friends,

What a year SFY 2020 has been for all of us. (I would use the term “unprecedented” but it has been seriously overused.) As a system, we start saying “2020” in July of 2019 related to our state fiscal year. I can say that our year started with great news: our federal “System of Care” grant for children’s mental health services was funded – nearly \$4 million over four years. What a way to start the year! So many great ideas and innovations yet to come for kids and families.

And then . . .

The second half of SFY 2020 has been an incredible challenge. During this time, we have seen changes in our system at a remarkable speed. Telehealth services for behavioral health have been on our “wish list” for years but always seemed to get stalled when it came to paying the bill. Suddenly, here we were with insurance companies, Medicaid, Medicare, and other public funds allowing and encouraging the use of technology to engage people with behavioral health concerns. I am very proud of our system, our partner providers, and our staff for making the shift so quickly and doing everything they can to continue helping people under very difficult circumstances.

True to form, Union County did not flinch during this time. Through our community partnerships with the Commissioners, Health Department, school systems, behavioral health providers, Emergency Management Agency, city officials, first responders, and law enforcement, we saw collaborations emerge in a place that is already known for pulling alongside and working together!

During our seemingly endless “lockdown,” I reflected on how great it is to be part of this community, to work with such amazing people, and to collectively share a passion for being there when people need us. It’s humbling and inspiring – dare I even say, unprecedented.

In Service,

STAFF MEMBERS

Dr. Philip Atkins	Executive Director	MacKenzie Poling	Clinical Special Projects Coordinator
Holly Zweizig	Associate Director	Wren Hawkins	Lead Family Coordinator
Randi Bargo-Smith	Youth Systems of Care Director	Nancy Beals	Drug Free Coalition Coordinator
Debra Schaner	Administrative & Finance Assistant		

BOARD MEMBERS

Janelle Alexander	Kimberly Cutler	Ian Evans	Vice Chair	Paula Lynch	
Michael Barton	Dr. Amy Garbrecht	Jake Fishman		James Pleasant	Treasurer
Roberta Behrens	Annette Doughtry	Christina Horan	Chair	Glenna Reed	Secretary
Karen Chualas					

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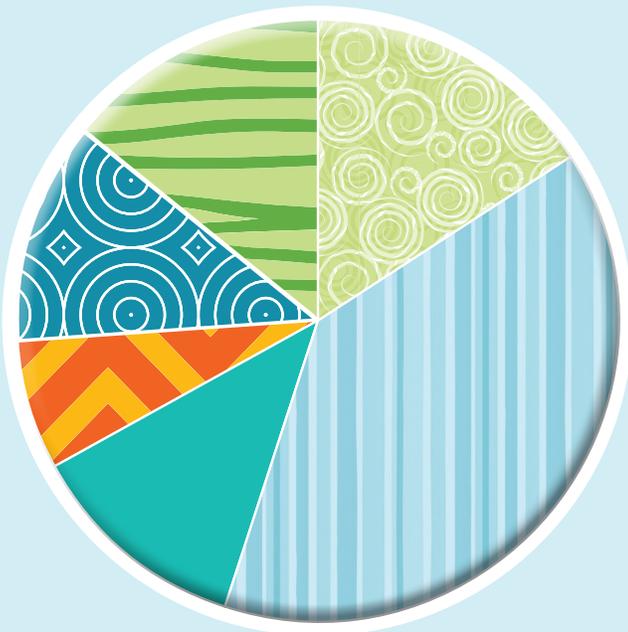
REVENUE

37%	State	\$1,653,382
30%	Levy	\$1,322,747
15%	Federal	\$665,000
7%	SAMHSA	\$305,602
2%	Drug Free Coalition	\$108,271
3%	DOJ	\$147,028
2%	HUD	\$103,411
1%	Commissioners	\$55,000
2%	Misc	\$75,953
	Total	\$4,436,394



EXPENSES

16%	Treatment	\$641,731
39%	Community Services	\$1,585,043
12%	Peer Support/ Employment	\$498,745
7%	Prevention	\$301,593
12%	Housing	\$481,140
14%	Operations Carryover/Reserve	\$572,144 \$355,998
	Total	\$4,436,394



In SFY20, more than 1,440 individuals received clinical services in the Union County system of care. This number reflects a 15% increase in individuals served from the prior year. Of those, 68% were adults, and 32% were youth.

The most common diagnosis for adults was Depressive Disorder, followed by Bipolar Disorder and Anxiety Disorder. The most common diagnosis for children was Adjustment Disorder, followed by Attention Deficit Hyperactivity Disorder (ADHD).

Crisis services remain a priority for our community. From October 2019 - June 2020, there were 125 responses for the Crisis Intervention Team by local law enforcement. The majority of calls were for threatening or attempting self-harm. The quick and compassionate response of officers, expanded crisis service hours, early screening, and school-based navigation services have greatly improved access to care for our individuals and families in Union County.

In SFY20, the Mental Health and Recovery Board of Union County welcomed two new provider agencies, Prevention Awareness Support Services (PASS) and Lighthouse Behavioral Health Solutions. Both organizations have rapidly integrated into the community and provided expanded services to our ever-growing system of care.



MISSION STATEMENT

The Mental Health and Recovery Board of Union County is comprised of citizens, commissioned under Ohio law to serve as the local mental health and substance abuse authority, responsible for planning, funding, and evaluating services. Our mission is to bring about positive mental health and to prevent, reduce, or eliminate the limiting effects of mental illness and addictive behaviors through a community-wide effort.

PARTNER AGENCIES

Council for Union County Families
Kaleidoscope Youth Center
Lighthouse Behavioral Health Solutions
Lower Lights Christian Health Center
Maryhaven

Ohio Guidestone
PASS (Prevention Awareness Support Services)
Union County Drug Free Coalition
Wings Support & Recovery

GRANT FUNDED COMMUNITY PARTNERS

Columbus Springs
Fairbanks Local Schools
LifeBio
Marysville Exempted Village School District
North Union Local School District
Recovery Works

Tri-County Regional Jail
Union County Guardianship
Union County Neighbor to Neighbor
Union County Sheriff's Office
West Central Community Correctional Facility

Mental Health & Recovery Board of Union County

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Marysville, OH 43040

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24/7 HOTLINE 800.731.5577 or text 4help to 85511